

***EAST OLDHAM DISTRICT EXECUTIVE
Agenda***

Date Tuesday 12 June 2018

Time 6.00 pm

Venue Lees Suite, Civic Centre, Oldham, West Street, Oldham, OL1 1NL

- Notes
1. DECLARATIONS OF INTEREST - If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Kaidy McCann at least 24 hours before the meeting.
 2. CONTACT OFFICER for this Agenda is Kaidy McCann Tel. 0161 770 5151 or email Kaidy.McCann@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Simon Shuttleworth, tel. 0161 770 4720 or email Simon.Shuttleworth@oldham.gov.uk
 4. PUBLIC QUESTIONS - Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE EAST OLDHAM DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors Ahmad, G. Alexander, Ball, Chauhan, Cosgrove, Dean, Harrison, A Hussain, Mushtaq, Price, Qumer (Chair) and Salamat

Item No

1 Election of Vice Chair

2 Apologies For Absence

3 Urgent Business

Urgent business, if any, introduced by the Chair

4 Declarations of Interest

To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.

5 Public Question Time

To receive Questions from the Public, in accordance with the Council's Constitution.

6 Minutes of Previous Meeting (Pages 1 - 2)

The Minutes of the East Oldham District Executive held on 13th March 2018 are attached for approval.

7 Appointments of East Oldham District Executive (Pages 3 - 4)

The District Executive is requested to appoint Councillors to positions on boards and outside bodies in the East Oldham District.

8 East Oldham District Team - Roles and work (Pages 5 - 12)

9 East Oldham Budget Update (Pages 13 - 18)

10 Petitions

This is a standing item regarding petitions received relating to the East Oldham area for consideration by the District Executive in accordance with the Council's Petition Scheme.

There are no Petitions to note.

11 Date and Time of Next Meeting

The next meeting of the East Oldham District Executive will be held on Tuesday 17th July 2018 at 6.00 pm.



EAST OLDHAM DISTRICT EXECUTIVE
13/03/2018 at 6.00 pm

Present: Councillor Ahmad (Chair)
Councillors G. Alexander, Ball, Chauhan, Cosgrove, Dean (Vice-Chair), Mushtaq, Price, Qumer and Salamat

Also in Attendance:

Zubair Seedat	Neighbourhoods
Simon Shuttleworth	District Co-ordinator
David Tucker	Neighbourhoods

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Harrison.

2 **URGENT BUSINESS**

There were no items of urgent business received.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

The following public question was submitted by Ms Mariam Wahab.

“In view of the threat of ‘Punish a Muslim Day’ on 3rd April, what are the plans to ensure safety form the local residents of Oldham? Are there any precautions being taken?”

The District Co-ordinator informed the District Executive that a meeting had been held with the Police to discuss posts on social media encouraging attacks against the Muslim community. Members were informed that it had been reported in the National News and that although there have been no incidents in Oldham relating to this issue, it is still a great concern for the Borough. Members were informed that the Police Chief Inspector would be leading on the issue in the coming weeks, and work would be ongoing to engage with and reassure the local community.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the meeting held on 21st January 2018 be approved as a correct record.

6 **EAST OLDHAM BUDGET UPDATE**

The District Executive gave consideration to a report of the East Oldham District Co-ordinator, which provided Members with the current budget position and recommendations on funding allocations. Members were also provided with a summary of the

budget allocated to the District Plan and the individual Councillor budgets. Members were informed that the funding allocation for benches in Afghan Park had not been included in the report and that £1,950 would be taken from the £6,560 allocated for the surfacing works in St. James' Ward, leaving £4,610.



RESOLVED that:

1. The updates on the budget be noted.
2. The District Executive agree to the following allocation:
 - a. Hathershaw Alleyways - £7,592
 - b. Alleygating – Barlow St / South Hill Street - £1,650
 - c. C.A.B Sessions - £1,427
 - d. Off-road bike barrier - £340
 - e. Community facility signage - £600
 - f. St James' Ward surfacing works - £4,610
 - g. Arundel Street Park maintenance - £3,426
 - h. Benches in Afghan Park - £1,950

7

PETITION

The District Executive gave consideration to a petition which had been received:

- Reference 2018-01: Petition Persimmon Homes Northgate Lane Adoption (St James Ward) received on 29th January 2018 with 60 signatures

RESOLVED that the petition be noted.

8

DATE AND TIME OF NEXT MEETING

RESOLVED that the next meeting of the East Oldham District Executive to be held Tuesday 12th June 2018 at 6.00pm be noted.

The meeting started at 6.00 pm and ended at 6.15 pm



Report to East Oldham District Executive

Appointments of East Oldham District Executive

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods

Officer Contact: Helen Lockwood, Executive Director, Economy, Skills and Neighbourhoods

**Report Author: Simon Shuttleworth, District Coordinator
Ext. 4720**

12th June 2018

Reason for Decision

The District Executive is requested to appoint Councillors to positions on boards and outside bodies in East Oldham District.

Recommendations

That the District Executive appoints members to the following outside bodies:

1. One Member to the East Oldham Childrens Centre District Advisory Board

Appointments of East Oldham District Executive

1 Background

1.1 The District Executive is required to appoint members to outside bodies and specific roles.

2 Recommendation

2.1 The District Executive appoints members to the following outside bodies:

2.1.1 One Member to the East Oldham Childrens Centre District Advisory Board (Covering the Wards of St James', St Mary's and Waterhead)



Report to East Oldham District Executive

Update on the work of the East Oldham District Team

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods

Officer Contact: Helen Lockwood, Executive Director, Economy, Skills and Neighbourhoods

**Report Author: Simon Shuttleworth, District Coordinator
Ext. 4720**

12th June 2018

Reason for report

To update the District Executive on the work of District Team.

Recommendations

That the District Executive notes the report presented

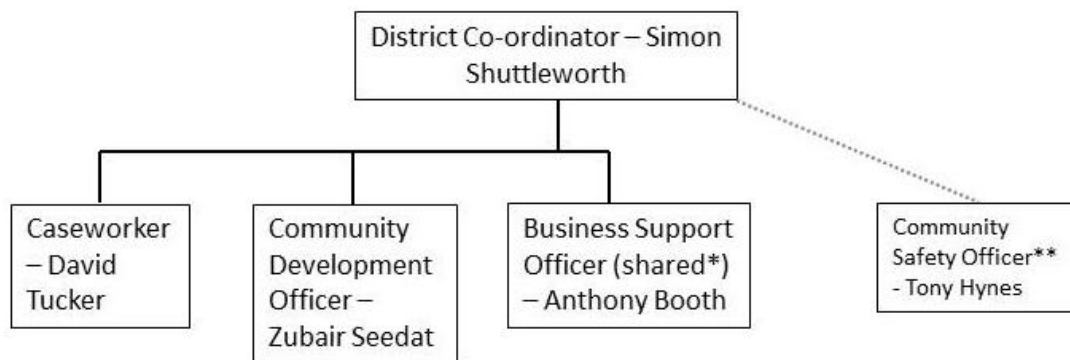
Update on the work of the East Oldham District Team

1.0 Background

Oldham Council’s District Teams were set up in early 2013. The aim of the teams is to support Ward Councillors in their capacity as local leaders and members of the District Executives, and to join up with other services to ensure delivery meets the need of the local area. This report sets out the structure of the East Oldham District Team, along with key pieces of work that the team is engaged in.

2.0 District Team Structure

The District Team for the East Oldham District is structured as follows:



* the Business Support Officer for East Oldham is shared with the West Oldham District Team and the Stronger Communities Team, and also carries out functions for the Community Safety Team.

** the Community Safety Officer sits within the District Team, but is managed by the Community Safety Manager, and has responsibilities outside of the direct work of the District Team.

3.0 Roles

While the below are the core roles within the team, members of the District Team endeavour to be flexible, and regularly act outside of their core role, in order to meet the needs of the district, and to support the wider team.

3.1 District Co-ordinator

- Leads the District Team.
- Works with Members to agree key priorities, and to support them in their role as local leaders.

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- Work with Members, partners and community organisations to deliver against these priorities – for example through the use of the district budget to commission activity, or through developing a partnership approach to local issues.
 - Works with Council services to ensure that projects and service changes are developed in a way that takes account of local factors.
 - Co-ordinates activity and collaborates across a range of partners and local organisations to meet local need.
 - Links in with and informs discussions at a strategic level which will impact on or redesign local delivery.
 - Acts as a liaison, and deploys the resources of the team, in the event of a major incident, to help provide community engagement and support.

3.2 Community Development Officer

- Deputises for District Co-ordinator.
- Supports the development and growth of local community organisations.
- Supports community organisations looking to apply for grant funding.
- Delivers and develops community engagement activity, to ensure residents have an opportunity to have their say, and work alongside the Council and partners.

3.3 Caseworker

- Progresses casework and correspondence on behalf of the 12 Councillors in East Oldham.
- Liaises with other services to provide updates and potential solutions to identified issues.
- Identifies key opportunities for the team to develop work within the area, based on incoming casework. For example, by linking people who are interested in making a difference in the area to work being carried out by the Community Development Officer
- Supports with presence at events, community engagement activity, etc.
- Recording and tracking of Councillor and District budget allocations.

3.4 Business Support Officer

- General administration and finance support for the team (shared with other teams)

3.5 Community Safety Officer

- Working with the Police, housing providers and other partners to develop an evidence case and plan for action around specific individuals.
- Preparing files and attending court to give evidence in order to obtain Criminal Behaviour Orders, closure orders, and injunctions.
- Preparing and processing paperwork for Public Space Protection Orders. These are primarily in order to allow for alleygating schemes to go ahead, but can be used in other circumstances.

It should be noted that the Community Safety Officer for East Oldham also covers the Town Centre, including dealing with issues in the night-time economy, shoplifting, etc

4.0 Key pieces of work – 2017/18

4.1 Overarching

- Supporting the development of funding bids for the Emerging Communities work – over £900,000 successfully granted for this work, to start late Summer 2018.
- Thriving Communities – supporting the development of the approach to partnership work around population wellbeing, closer working with GP clusters and Place Based Integration.
- Organisation of commemorative event around Walter Mills V.C.

4.2 Alexandra Ward

- Setting up and supporting delivery by the Hathershaw Team – over £25,000 brought in as an initial project budget for delivery in this area. Engagement work and initial environmental pilots carried out. Numerous reports dealt with.
- Working in partnership with the Holts and Lees Place-Based Team. Supporting the ROC action group with key issues identified within the community.

4.3 St James' Ward

- Project support and community engagement around the delivery of drainage measures in Stoneleigh Park.
- Development support to help the growth of activity at Sholver Community Centre.
- Worked to support Members around development of a solution to access issues at Beal Valley.
- Work with the Friends of Stoneleigh Park, local residents and the Parks team to facilitate the development of a masterplan for the park.
- Supporting Members to consult local people around future developments at Afghan Park.

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- Supporting in the setting up of the new luncheon club at Moorside Cricket Club.

4.4 St Mary's Ward

- Clean Glodwick – supporting the work of the Ghazali Trust and Chai Women's group in developing the Clean Glodwick initiative.
- Engagement in Roundthorn / Clarksfield – work to develop community engagement in this part of the Ward, including supporting work by the Salvation Army to develop a new community group in the area, and the early stages of an environmental campaign in this area.
- Ongoing support for the work of the OL1 group in St Mary's, including the recent launch of the "Bread and Butter Thing" provision, providing low-cost food to local residents.

4.5 Waterhead Ward

- Big Local – supporting the work of the Big Local Partnership.
- Engagement in Clarksfield – working with local Members, IF Oldham and the Clarksfield Community Group to support the development of a number of local projects.
- Arundel Street – working with the above partners and the Parks team, to support the redevelopment of the space here, and encourage greater community use.
- Veg In the Park – supporting the development of the plan to provide a new building in Waterhead Park, to allow the growth of further activity by the VIP project.

4.6 Community Safety

- Public Space Protection Orders completed for three alleygate schemes. Four more PSPO's in train (funding agreed). At consultation stage with 12 potential schemes.
- Workaround nuisance caused by off road bikes in a number of locations across the area, including 9 home visits in partnership with First Choice Homes.
- 9 Criminal Behaviour Orders made at magistrates Court on prolific Offenders from various addresses in Oldham/Manchester/Rochdale. File build, statements, drafting of legal documents and Court appearances. Three unsuccessful applications for CBO's, and four currently being compiled.
- Sanctuary surveys – 22 security surveys completed for victims of domestic violence, referred via Independent Domestic Violence Advocates.
- 10 security surveys carried out at other locations.
- Numerous visits to victims of anti-social behavior.
- 14 multi-agency warning interviews conducted.
- Delivered around Boroughwide / town centre projects including:
 - Various town centre initiatives, dealing with shoplifting, violence, ASB and other offenses.
 - Work with Police on a project to reduce football-related violence amongst young people.

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- Operation Treacle - Borough wide multi agency project to reduce firework related ASB/crime, evening patrols with Police, visiting hotspot locations and visiting retail outlets selling fireworks.
 - Travel safe – Boroughwide project tackling issues around the Metrolink stops
 - Safe for Summer – Boroughwide project to keep young people safe over the Summer holidays

4.7 Casework

- 1,597 pieces of Councillor casework processed (April 17 – March 18).
- 13 neighbourhood walkabouts carried out with Members (April 17 – March 18).
- Many pieces of casework progress into pieces of project work for the team, for example identifying residents reporting issues who wanted to form community organisations, or volunteer to get involved locally.

5.0 Key ongoing and upcoming work – 2018/19 onwards

The work plan of the team will be shaped by the District Plan process, as directed by Members. In addition, the following is a brief reflection of some of the currently planned / ongoing work.

5.1 Overarching

- Emerging Communities – supporting the development and operation of the new Emerging Communities Team, by integrating their work into that carried out by the team at a local level.
- Thriving Communities and GP engagement – continuation of current involvement in overall development. Work to involve Members in this work as and when it impacts on East Oldham.
- Holiday hunger – development of a pilot around activities and healthy food provision over the Summer holidays, to inform a future funding bid.
- Continue to work to identify external funding that can support additional delivery in the area.

5.2 Alexandra Ward

- Development of work identified via Hathershaw Team, including continuation of work around developing alleyway spaces.
- Progress pilot community safety lighting scheme.

5.3 St James' Ward

- Continue to support the development of Sholver Community Centre.
- Support the development and implementation of the Stoneleigh park masterplan.
- Support the refurbishment of Afghan Park.

5.4 St Mary's Ward

- Clean Glodwick – ongoing support for this work, to ensure it becomes successfully embedded.
- Engagement in Roundthorn / Clarksfield – further support to develop the new community group here.
- Roll out of multi-agency work in the Roundthorn area, working with Police, Selective Licensing, Environmental Services and other partners, to build trust and develop community networks.
- Further support for OL1, who have ambitions to launch a cinema club, various new environmental projects and run a health and wellbeing event.
- Develop work with partners and the community to address key issues identified in the Glodwick area.

5.5 Waterhead Ward

- Engagement in Clarksfield – continued support for the work of the Clarksfield Community Group, in developing activity and provision to meet local needs, particularly looking at improvements to alleyway spaces and work to support residents wanting to take on responsibility for the Arundel Street Park space.
- Continued support for the VIP group, to help them to expand the network of people and groups using the site once the new building is installed.
- Continue to work with the Big Local partnership, to develop provision in the area.

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Report to East Oldham District Executive

East Oldham Budget Update

Portfolio Holder:

Cllr A Shah, Cabinet Member for Neighbourhoods

Officer Contact: Helen Lockwood, Executive Director, Economy, Skills and Neighbourhoods

**Report Author: Simon Shuttleworth, District Coordinator
Ext. 4720**

Reason for report

This report sets out the current budget position, and makes recommendations on funding allocations.

Recommendations

1. That the District Executive note the updates on the budget
2. That the District Executive agree to the following allocations:
 - a. C.A.B provision - £1050
 - b. Derker football - £2880
 - c. Mayfield Road - £255
 - d. St James' Ward community activities - £3,000

East Oldham Budget Update

1 Background

- 1.1 Oldham has agreed key strategic plans that set out the vision and ambition for the Borough – The Oldham Plan, the Corporate Plan – which provide the framework for priorities and how we aim to meet them.
- 1.2 Each District Executive has agreed a District Plan, which provides a framework to align actions and budgets against priorities at a local level.

The current East Oldham District priorities, agreed for a two year period in June 2016, are as follows:

1. **Improving the Environment** - Support communities to improve, enhance, and maintain the local environment
2. **Anti-poverty and Supporting People in Need** - Support local hubs and services that people can easily access
3. **Improving health and well-being** - Support local people to adopt healthy lifestyles
4. **Community Engagement and Activities** - Encourage co-operative activity and build community capacity
5. **Open Space, Community and Recreational Facilities** - Improve and develop high quality open spaces for the local community, and support the development of local centres for community activity
6. **People feeling safe in their local area** - Work with partners and communities to foster safer neighbourhoods

Work will take place over the coming weeks to refresh these priorities for 2018/19 onwards.

2. District Executive Budgets 2018/19

Budgets	
Revenue:	£40,000
Councillors (Revenue):	£60,000 (£5,000 per Councillor)
Total Revenue:	£100,000
Capital budget:	£40,000

3 Funding Recommendations

3.1 Citizen's Advice Bureau provision

The District Executive has supported the provision of Citizen's Advice Bureau sessions from the NEON centre at Holt Street for a number of years. The current funding runs until the end of June 2018.

Citizen's Advice sessions across the borough are funded through a number of different routes. This particular provision is half-funded centrally, providing one day of advice per fortnight. The District Executive contribution has allowed this support to be offered weekly. The latest figures received showed that 403 local residents had been supported at these sessions, from April 2017 – February 2018 (averaging 9.8 residents a week over 41 weeks)

Following consultation with the chair, It is **recommended that** the District Executive agree to an allocation of **£1,050** from the District Revenue budget, with the split between the revenue budget appointments to St James', St Mary's and Waterhead (i.e £350 per Ward). Alexandra Ward made provision from the 17/18 Councillor budget, and £350 will be added from that allocation. In total, this £1,400 allocation would extend the provision for a further 2 months, allowing for more in depth monitoring information to be sought from the C.A.B, and to be brought to the July District Executive meeting.

3.2 Derker football provision

The Oldham Athletic Kickz project have been supporting in the delivery of activities for young people in Stoneleigh Park. This successful local project runs in partnership with the Friends of Stoneleigh Park, and attracts large numbers of young people from the Derker area. It is currently commissioned until the end of June 2018.

It is **recommended that** the District Executive agree to an allocation of **£2,880** from the revenue budget apportioned to St James' Ward, which would extend this provision by 48 weeks.

3.3 Reinstatement and protection of grass verge – Mayfield Road

The St James' Ward Members have received complaints around grass verges that have been damaged on Mayfield Road. A quote has been received to reinstate and protect the verges.

It is **recommended that** the District Executive agree to an allocation of **£255** from the revenue budget apportioned to St James' Ward.

3.4 St James' Ward community activities

A proposal for allocations to support community activity in Derker, Sholver and Moorside.

It is **recommended that** the District Executive agree to an allocation of **£3,000** from the revenue budget apportioned to St James' Ward.

4. Financial Statement – 2017/18 final allocated funding

Budgets allocated to District Plan

Project	Priority	Alexandra		St James		St Mary's		Waterhead	
		Revenue	Capital	Revenue	Capital	Revenue	Capital	Revenue	Capital
VIP Provision	1, 4, 5								10000
St James' Ward Community Activities	3, 4, 5			2000					
Walter Mills Commemoration	4	625		625		625		625	
Citizens Advice Bureau - Holt Street	2			2366		2366		2366	
Young people's Counselling - Holt Street	2, 3			2666		2666		2666	
Derker Football Provision	3, 4			2220					
Moorside Cricket Club - Resurfacing of Car Park	5				1000				
Grass Verges Works (Quail Street and Game Street)	1						1976		
Alleygating	6						7150		
Street signage	1						200		
Grit bins	1, 6	1782		123				917	
Clean Glodwick Initiative	1					1940			
Sholver Millennium Green Footpaths	1,4,5				1500				
Environmental campaign - Hathershaw	1	5000							
Alleygating - Alt Lane	6		1000						
Grass verges - Alexandra Ward	1		4000						
Hathershaw Alleyways - Community Project	6	2593	5000						
Alleygating - Barlow St/South Hill Street	6						976	674	
Citizens Advice Bureau - 2018/19 contribution	2					1427			
Off Road Bike Barrier	1				340				
Community Facility Signage	4				600				
Afghan Park Benches	5				1950				
Improvement to local Highways and Car Parks	1				4610				
Arundel Street Park Maintenance	5							3426	
1- Improving the Environment	Total	10000	10000	10000	10000	10000	10000	10000	10000
2 - Anti-poverty and supporting people in need									
3 - Improving health and wellbeing	Total budget	10000	10000	10000	10000	10000	10000	10000	10000
4 - Community engagement and Activities									
5 - Open space, community and recreational facilities	Remaining	0	0	0	0	0	0	0	0
6 - People feeling safe in their local area									

Councillor budgets

Alexandra	Chauhan	Mushtaq	Harrison	
Project	£ 5,000.00	£5,000.00	£5,000.00	Total
Open Call Event	£ 150.00	£ 150.00	£ 150.00	£ 450.00
Team Taz Muay Thai - Community Interclub	£ 100.00	£ 100.00	£ 100.00	£ 300.00
Oldham Greenhill - Summer Activities	£ 250.00	£ 250.00	£ 250.00	£ 750.00
Cycle Maintenance And Learn To Ride	£ 100.00	£ 100.00	£ 100.00	£ 300.00
Royal Cricket Club - Team in the League	£ 200.00	£ 200.00	£ 200.00	£ 600.00
C&G Youth Movement - Community Football Tournament	£ 50.00	£ 50.00	£ 50.00	£ 150.00
PCC Lunch Club	£ 150.00	£ 150.00	£ 150.00	£ 450.00
Indian Association - Jubilee Celebrations	£ 250.00	£ 250.00	£ 250.00	£ 750.00
Holts Community Facility and Activities	£ 1,333.00	£ 1,333.00	£ 1,334.00	£ 4,000.00
Café Alt	£ 166.00	£ 167.00	£ 167.00	£ 500.00
Eunice Ngure - African Family Support	£ 227.00	£ 227.00	£ 228.00	£ 682.00
Green Hill Sports and Recreation Club	£ 525.00	£ 525.00	£ 525.00	£ 1,575.00
Disability Group at NEON	£ 248.00	£ 248.00	£ 247.00	£ 743.00
CAB Provision for 18/19	£ 617.00	£ 617.00	£ 616.00	£ 1,850.00
Pro Sport	£ 300.00	£ 300.00	£ 300.00	£ 900.00
Installation of security lighting	£ 334.00	£ 333.00	£ 333.00	£ 1,000.00
Total Approved	£ 5,000.00	£5,000.00	£5,000.00	£15,000.00
Balance Remaining	£ -	£ -	£ -	£ -

St James	Ball	Cosgrove	Alexander	
Project	£ 5,000.00	£5,000.00	£5,000.00	Total
Stoneleigh Park Bowling Youth Engagement	£ 760.00	£ 760.00	£ 760.00	£ 2,280.00
Interschool Crosscountry League - Stoneleigh Park	£ 167.00	£ 167.00	£ 166.00	£ 500.00
Cricket Sessions - Stoneleigh Park	£ 100.00	£ 100.00	£ 100.00	£ 300.00
Stoneleigh Family Funday Event OPAG		£ 356.00		£ 356.00
Actions Have Consequences - GMP Project			£ 80.00	£ 80.00
PCSO's Body Worn Camera's	£ 360.00	£ 360.00	£ 360.00	£ 1,080.00
Cinderella - Stoplight Theatre			£ 87.00	£ 87.00
Moorside Cricket Club - Gazebo			£ 150.00	£ 150.00
Sholver Dragons Provisions	£ 167.00	£ 167.00	£ 166.00	£ 500.00
Alexandra Terrace / Rushton Grove Alleyway	£ 540.00	£ 540.00	£ 540.00	£ 1,620.00
Derker Vacant Plots Maintenance	£ 665.00	£ 665.00	£ 665.00	£ 1,995.00
Pearly Bank Notice Board Repairs	£ 108.00	£ 108.00	£ 109.00	£ 325.00
Grit Bins Refills	£ 265.00	£ 264.00	£ 264.00	£ 793.00
Fulwood Portakabin Applicances			£ 140.00	£ 140.00
Christmas Parties/Events	£ 100.00	£ 100.00	£ 100.00	£ 300.00
Christmas Fair - Face Painting	£ 45.00	£ 45.00	£ 45.00	£ 135.00
Moorside Juniors Under 11's			£ 300.00	£ 300.00
Oakworth Croft Works - Clearance and Lighting			£ 420.00	£ 420.00
Adult cooking group at Stoneleigh cabin	£ 333.00	£ 334.00	£ 333.00	£ 1,000.00
3x Additional Grit Bins (Spring Hall / Burns Close / Rosedale Close)	£ 275.00	£ 275.00	£ 215.00	£ 765.00
Stoneleigh Park Ladies Bowling	£ 125.00	£ 125.00		£ 250.00
Moorside Ladies Bowling	£ 125.00	£ 125.00		£ 250.00
Community Activities - Lee Holden	£ 400.00			£ 400.00
Ann Kennedy - Catering for Big Sping Clean	£ 82.00	£ 82.00		£ 164.00
Sholver CC Camera Replacement and Cages	£ 195.00	£ 195.00		£ 390.00
Litterpickers - St James Community	£ 50.00	£ 50.00		£ 100.00
Community Fridge - FOSP	£ 85.00	£ 85.00		£ 170.00
Craft Materials FOSP	£ 53.00	£ 97.00		£ 150.00
Total Approved	£ 5,000.00	£5,000.00	£5,000.00	£15,000.00
Balance Remaining	£ -	£ -	£ -	£ -

St Marys	Qumer	Salamat	Hussain	
Project	£ 5,000.00	£5,000.00	£5,000.00	Total
Football Tournament - May 2017	£ 400.00	£ 200.00	£ 400.00	£ 1,000.00
Open Call Event	£ 300.00	£ 250.00	£ -	£ 550.00
Team Taz - Community Interclub	£ 250.00	£ 250.00	£ 100.00	£ 600.00
Friamere Cricket Club - Communal and Catering Facility		£ 300.00	£ 500.00	£ 800.00
Oldham Greenhill - Summer Activities	£ 300.00	£ 250.00	£ -	£ 550.00
Star 11 Cricket Club Provisions		£ 300.00	£ 200.00	£ 500.00
Nat and Nasheed Event	£ 300.00	£ 300.00	£ 200.00	£ 800.00
Royal Cricket Club - Team in the League	£ 300.00	£ 250.00	£ 200.00	£ 750.00
C&G Youth Movement - Junior football club provision		£ 300.00	£ 200.00	£ 500.00
Your Oldham - Funday	£ 80.00	£ 80.00	£ 80.00	£ 240.00
Glodwick Health Centre - Funday	£ 100.00	£ 300.00	£ -	£ 400.00
Teams in the League - United All Stars Sports	£ 300.00	£ 200.00	£ 100.00	£ 600.00
PCC Electrical costs	£ 200.00	£ 200.00	£ 200.00	£ 600.00
PCC Lunch club	£ 150.00	£ 300.00	£ 650.00	£ 1,100.00
Community Cohesion Shoot Volleyball Tournament	£ 300.00		£ 250.00	£ 550.00
Community Cohesion Event - People's Voice		£ 300.00	£ 500.00	£ 800.00
Glodwick Dynamos Provision		£ 300.00	£ 300.00	£ 600.00
Sporting Activities at the PCC		£ 920.00		£ 920.00
Prosport Academy Training Provision			£ 400.00	£ 400.00
Gully cleaning provisions			£ 720.00	£ 720.00
Glodwick Cricket Club Winter Provision	£ 1,400.00			£ 1,400.00
Disability Group at NEON	£ 620.00			£ 620.00
Total Approved	£ 5,000.00	£5,000.00	£5,000.00	£15,000.00
Balance Remaining	£ -	£ -	£ -	£ -

Waterhead	Price	Ahmad	Dean	
Project	£ 5,000.00	£5,000.00	£5,000.00	Total
Emergency Dry Stone Wall Repairs.	£ 1,333.00	£1,333.00	£1,334.00	£ 5,000.00
Renovation of Manor Flats Playingfields.	£ 1,200.00	£1,200.00	£1,200.00	£ 3,600.00
Cooperative Emergency Food Project at St Barnabas Church	£ 1,000.00	£1,000.00	£1,000.00	£ 3,000.00
Enviornmental Improvements to Clarksfield Alleyway Project	£ 1,467.00	£1,467.00	£1,466.00	£ 3,400.00
Total Approved	£ 5,000.00	£5,000.00	£5,000.00	£15,000.00
Balance Remaining	£ -	£ -	£ -	£ -

5 Recommendations

1. That the District Executive note the updates on the budget
2. That the District Executive agree to the following allocations:
 - a. C.A.B provision - £1050
 - b. Derker football - £2880
 - c. Mayfield Road - £255
 - d. St James' Ward community activities - £3,000